

Firm Name: LAW 123
LAA Contact: Manager, Miss Contract

Firm Number 99999

Date Parameters	Report	Measure	Total <u>Local Authority</u>	Firm Number 99999			
				3C333C Hillingdon	4D444D Slough	5E555E Reading	5F666F Bracknell Forest
As 27/10/2017	Current Contract Status	2013 Civil Contract	2	-	1	1	-
		2013 Standard Civil Contract (Welfare Benefits)		-	-	-	-
		2014 Standard Civil Contract (MH and CC)		-	-	-	-
		2014 Standard Civil Contract (Welfare Benefits)		-	-	-	-
		2015 Standard Civil Contract (AAP, CN, PUB)		-	-	-	-
		CLA		-	-	-	-
		Mediation 2010		-	-	-	-
Current Crime Classes	2017 Standard Crime Contract	2	1	-	-	1	
	Investigations, Proceedings and Appeals	2	1	-	-	1	
	Prison Law		-	-	-	-	
Apr 17 - Jun 17	Civil Fundtake	2016/17 (£)	£425,000	£0	£425,000	£0	£0
		Total 2017/18 to YTD	£175,000	£0	£175,000	£0	£0
		* Legal Help	£800	£0	£800	£0	£0
		* Certificated	£576,000	£0	£520,000	£56,000	£0
		Percentage Change		-	65%	-	-
Apr 17 - Jun 17	Crime Fundtake	2016/17 (£)	£2,425,000	£1,450,000	£830,000	£145,000	£0
		2017/18 YTD	£447,000	£240,000	£170,000	£25,000	£12,000
		Percentage Change		-52%	-16%	-43%	-
Up to Sep 17	Claim 1 Rejects	2017/18 Reject Rate YTD %		-	12%	50%	-
		Reject Rate Current Month %		-	33%	0%	-
		# Bills current Month	3	-	3	0	-
		# Rejects current month	1	-	1	0	-
Apr 15 - Sep 17	Contract Sanctions	Civil # Sanctions		-	-	-	-
		Civil # Notices		-	-	-	-
		Crime # Sanctions		-	-	-	-
		Crime # Notices		-	-	-	-
Dec-17	Reconciliation (SMP - Standard Monthly Payment / VMP - Variable Monthly Payment)	SMP Unaligned (£)		-	-	-	-
		Civil SMP Aligned (£)		-	-	-	-
Civil SMP %			-	-	-	-	
Nov -17		CIVIL VMP Unaligned (£)	-£10.00	-	-£10.00	-	-
Dec -17	Crime SMP Unaligned (£)	Crime SMP Unaligned (£)		-	-	-	-
		Crime SMP Aligned (£)		-	-	-	-
Crime SMP %			-	-	-	-	
Nov -17		Crime VMP Unaligned (£)	-£9.45	£0.50	£0.05	-	-£10.00
As 26/10/17	UPOA (Unrecouped Payments on Account)	Total UPOA	£1,365,000	-	£1,365,000	-	-
		Total Sol UPOA	£120,000	-	£120,000	-	-
		Total Sol UPOA/Total Certificated Fundtake %		-	17%	-	-
		SOL UPOA over 2 years old	£32,000	-	£32,000	-	-
		UPOA with no activity for 2 years+		-	26%	-	-
		Dead UPOA	£12,000	-	£12,000	-	-
Up to Sep 2017	CPIs (Civil)	Peer Review RAG			Green	-	-
		Peer Review Date		-	25/12/2016	-	-
Assessment Reduction RAG			-	Green	-	-	
Assessment Reduction %			-	0%	-	-	
Assessment Reduction Overall Volume		50	-	50	-	-	
Substantive Benefit - KPI 6			-	-	-	-	
Up to Sep 17	CPIs (Crime)	Peer Review RAG		Green	-	-	
		Peer Review Date		25/12/2016	-	-	
Assessment Reduction RAG			Green	Green	Green	Green	
Number of Bills Assessed		141	40	90	10	1	
Assessment Reduction %			9%	3%	1%	0%	
Virtual Court Acceptance Rate			-	-	-	-	
Oct 16 to Sep 17	CRM7s Non-Standard Fees	Case Conclusion Rate		99%	100%	80%	100%
		# of Claims	146	40	95	10	1
£ Assessed Value		£381,000	£50,000	£180,000	£150,000	£1,000	
Offer		530	493	0	15	22	
Accepted		525	491	0	15	19	
%			100%	0%	100%	86%	
Oct 16 to Sep 17	Criminal Standard Fees	Lower		73%	60%	67%	85%
		Higher		19%	19%	16%	12%
		Non		9%	21%	18%	3%
		Total	1014	480	449	51	34
As 18/10/2017	Eforms (Rejects)	# Eforms Current Month	121	53	59	0	9
		# Rejected Current Month	34	23	11	0	0
		Reject Rate Current Month		43%	19%	0%	0%
		# Eforms YTD	1577	697	761	72	47
		# Rejected YTD	336	126	188	15	7
		Reject Rate YTD		18%	25%	21%	15%